



# MCL



50 DECADES OF UNEARTHING ENERGY

महाप्रबंधक(वित्त) कार्यालय  
Office of the General Manager (Finance)  
महानदी कोल्फील्ड्स लिमिटेड  
(भारत सरकार का उद्यम)  
MAHANADI COALFIELDS LIMITED  
(A Government of India Enterprise)

No. MCL/Fin/C&B/2025-26/ **237**

Date. 21.05.2025

To  
TS to D(HR)/ Transparency Officer

**Sub: regarding Compliance Transparency Audit as directed by the Honourable Central Information Commission, New Delhi.**

Dear Sir,

Please find below the complied information related to 2.1 & 2.2 for further needful.

### 2. Budget and Programme

S.No.	Item	Details of disclosure	Remarks
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [section 04(1)(b)(xi)]	(i) (i) To (v)	NA
2.2	Foreign and domestic tours (F. No. 01/08/2012- IR dt. 11-09-2012)	i) Budget	TABLE A
		ii) Budget Provision travel expenses (Foreign)	TABLE B

#### 2.1 (i)

#### Revenue Budget

#### TABLE A

S.No.	Act 23-24	BE 24-25					
		Rs. Cr	Rs. per Te.	Rs. per CuM.	Rs. Cr	Rs. per Te.	Rs. per CuM.
1	Total Cost	13,554.30	657.66	349.94	16,772.00	745.42	379.96

#### 2.2 (ii)

#### Budget Provision Travel Expenses (Foreign)

#### TABLE B

S. No.	BE 2024-25 Rs. Cr
1	Travelling Exp. (Foreign) 0.22

Copy To

1) General Manager (System), MCL HQ

22/05/2025  
Sanjib Ku. Mahapatra  
General Manager, Finance (C&B), MCL HQ  
महाप्रबंधक (वित्त)  
General Manager (Fin.)  
एम.सी.एल. मुख्यालय, संबलपुर

*(Signature)*  
22/05/25

निदेशक (मा.सं.) सांच., एम.सी.एल. मुख्यालय, बुर्ला  
DIR (HR) Sectt., MCL HQ, Burla  
प्रति संख्या/Receipt No. 4209 (6)  
दिनांक/Date: 22/05/25

SUMMARY BE 2024-25 MAHANADI COAL FIELDS LTD				Annexure-B								
HEAD	MCL HQ			Jagannath Area			Bharatpur Area			Hingula Area		
	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
<b>1 Land</b>												
a) land Compensation	0.00	100.00	100.00	0.00	9050.00	9050.00	0.00	2630.00	2630.00	0.00	7500.00	7500.00
b) NPV and CA for forest land	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1320.00	1320.00
c) R & R	0.00	0.00	0.00	0.00	3600.00	3600.00	0	1500.00	1500.00	0.00	6100.00	6100.00
<b>Sub total</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>12650.00</b>	<b>12650.00</b>	<b>0.00</b>	<b>4130.00</b>	<b>4130.00</b>	<b>0.00</b>	<b>14920.00</b>	<b>14920.00</b>
<b>2 Buildings including Water Supply, Roads, Culverts etc.</b>												
2.1 Residential (Colony building)	160.00	1800.00	1960.00	0.00	3745.00	3745.00	0.00	921.00	921.00	370.00	3403.00	3773.00
2.2 Services	636.25	3800.00	4436.25	0.00	2745.00	2745.00	40.00	700.00	740.00	62.00	1240.00	1302.00
2.3 Welfare/Community (club, School/ hospital etc.)	133.15	1800.00	1933.15	0.00	2280.00	2280.00	495.00	280.00	775.00	46.00	701.00	747.00
2.4 Roads and culverts for colony/ welfare/ service building	0.00	100.00	100.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	10.00	10.00
2.5 Water supply for colony / welfare/ office building	0.00	50.00	50.00	0.00	195.00	195.00	0.00	300.00	300.00	84.88	640.00	724.88
<b>sub total ( Non Residential Buildings)</b>	<b>769.40</b>	<b>5750.00</b>	<b>6519.40</b>	<b>0.00</b>	<b>5340.00</b>	<b>5340.00</b>	<b>535.00</b>	<b>1280.00</b>	<b>1815.00</b>	<b>192.88</b>	<b>2591.00</b>	<b>2783.88</b>
<b>Sub total</b>	<b>929.40</b>	<b>7550.00</b>	<b>8479.40</b>	<b>0.00</b>	<b>9085.00</b>	<b>9085.00</b>	<b>535.00</b>	<b>2201.00</b>	<b>2736.00</b>	<b>562.88</b>	<b>5994.00</b>	<b>6556.88</b>
<b>3 Plant &amp; Equipment</b>												
3.1 HEMM	0.00	0.00	0.00	639.00	5480.00	6119.00	120.00	1700.00	1820.00	200.00	2310.00	2510.00
<b>Other P&amp;M</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2 Washery		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Underground Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4 Safety & Rescue		0.00	0.00	0.00	1185.00	1185.00	0.00	25.00	25.00	0.00	118.36	118.36
3.5 Hospital Equipment-	90.82	200.92	291.74	0.00	17.65	17.65	0.00	4.00	4.00	0.00	12.00	12.00
3.6 Laboratory Equipment		0.00	0.00	0.00	97.00	97.00	0.00	44.00	44.00	0.00	262.00	262.00
3.7 Survey Equipment		0.00	0.00	0.00	20.00	20.00	0.00	76.00	76.00	0.00	0.00	0.00
3.8 Power	17.00	127.00	144.00	1373.44	750.00	2123.44	243.82	335.00	578.82	0.00	2391.30	2391.30
3.9 Mobile/ stationery		0.00	0.00	0.00	0.05	0.05	0.00	20.00	20.00	0.00	16.00	16.00
3.10 Misc items	2.00	950.00	952.00	59.80	880.00	939.80	671.81	410.00	1081.81	0.00	1045.00	1045.00
<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>109.82</b>	<b>1277.92</b>	<b>1387.74</b>	<b>1433.24</b>	<b>2949.70</b>	<b>4382.94</b>	<b>915.63</b>	<b>914.00</b>	<b>1829.63</b>	<b>0.00</b>	<b>3844.66</b>	<b>3844.66</b>
<b>4 Transportation</b>										0	0	0
4.1 Silo /CHP	0.00	0.00	0.00	7500.00	900.00	8400.00	0.00	400.00	400.00	8500.00	7200.00	15700.00
4.4 Rail siding/ wharf wall etc	0.00	0.00	0.00	15000.00	4000.00	19000.00	400.00	0.00	400.00	700.00	500.00	1200.00
4.5 Roads												
<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500.00</b>	<b>4900.00</b>	<b>27400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>800.00</b>	<b>9200.00</b>	<b>7700.00</b>	<b>16900.00</b>
<b>5 Telecommunication</b>	1762.00	2356.00	4118.00	13.21	703.73	716.94	18.90	485.00	503.90	0.00	241.00	241.00
<b>6 Rail corridor/ Rail lines</b>	0.00	0.00	0.00	5000.00	0.00	5000.00	5000.00	0.00	5000.00	2500.00	0.00	2500.00
<b>7 Furnitures &amp; Fixtures &amp; Office equipment</b>	689.90	1226.00	1915.90	0.00	463.30	463.30	0.00	240.00	240.00	0.00	679.00	679.00
<b>8 Vehicles</b>		125.00	125.00	0.00	272.00	272.00	0.00	160.00	160.00	0.00	105.00	105.00
<b>9 Aircraft</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>10 Other Mining Infrastructures</b>	0.00	2,200.00	2200.00	1,500.00	4,670.00	6170.00	150.00	1800.00	1950.00	1022.11	8781.00	9803.11
<b>11 Exploration and Evaluation of Assets</b>		2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>12 Computer software including ERP</b>		460.00	460.00	20.00	69.00	89.00	0.00	10.00	10.00	0.00	0.00	0.00
<b>13 Solar Power Plant</b>	1000.00	13500.00	14500.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>14 Environment</b>		50.00	50.00	458.00	1207.00	1665.00	10.00	340.00	350.00	15.00	664.00	679.00
<b>15 Research &amp; Development</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>16 Diversification Through MBPL</b>		57246.00	57246.00									
<b>T O T A L (MCL HQ)</b>	<b>4491.12</b>	<b>88590.92</b>	<b>93082.04</b>	<b>31563.45</b>	<b>42450.73</b>	<b>74014.18</b>	<b>7149.53</b>	<b>12380.00</b>	<b>19529.53</b>	<b>13499.99</b>	<b>45238.66</b>	<b>58738.65</b>

SUMMARY BE 2024-25 MAHANADI COAL FIELDS													
HEAD	KANIHA AREA			Lingaraj Area			Subhadra Area			Talcher Area			
	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	
<b>1 Land</b>													
a) land Compensation	0.00	2900.00	2900.00	0.00	0.00	0.00	0.00	7501.00	7501.00	0.00	0.00	0.00	0.00
b) NPV and CA for forest land	0.00	3500.00	3500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) R & R	0.00	7200.00	7200.00	0.00	400.00	400.00	0.00	11759.99	11759.99	0.00	0.00	0.00	0.00
<b>Sub total</b>	<b>0.00</b>	<b>13600.00</b>	<b>13600.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>19260.99</b>	<b>19260.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 Buildings including Water Supply, Roads, Culverts etc.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							
2.1 Residential (Colony building)	0.00	501.00	501.00	20.00	1050.00	1070.00	0.00	10.00	10.00	200.00	357.52	557.52	
2.2 Services	0.00	1.00	1.00	0.00	814.00	814.00	0.00	10.00	10.00	0.00	1028.17	1028.17	
2.3 Welfare/Community (club, School/ hospital etc.)	0.00	10.00	10.00	0.00	800.00	800.00	0.00	100.00	100.00	0.00	1.00	1.00	
2.4 Roads and culverts for colony/ welfare/ service building	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	
2.5 Water supply for colony / welfare/ office building	0.00	0.00	0.00	0.00	670.00	670.00	0.00	0.00	0.00	0.00	90.00	90.00	
<b>sub total ( Non Residential Buildings)</b>	<b>0.00</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>2284.00</b>	<b>2284.00</b>	<b>0.00</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>1519.17</b>	<b>1519.17</b>	
<b>Sub total</b>	<b>0.00</b>	<b>522.00</b>	<b>522.00</b>	<b>20.00</b>	<b>3334.00</b>	<b>3354.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>200.00</b>	<b>1876.69</b>	<b>2076.69</b>	
<b>3 Plant &amp; Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>										
3.1 HEMM	0.00	50.00	50.00	175.00	3825.00	4,000.00	0.00	0.00	0.00	0.00	239.00	239.00	
<b>Other P&amp;M</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							
3.2 Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.3 Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.4 Safety & Rescue	0.00	70.00	70.00	731.84	194.00	925.84	0.00	0.00	0.00	2.50	520.00	522.50	
3.5 Hospital Equipment-	0.00	0.00	0.00	0.00	4.00	4.00	0.00	10.00	10.00	0.00	5.50	5.50	
3.6 Laboratory Equipment	0.00	20.00	20.00	59.81	160.00	219.81	0.00	0.00	0.00	0.00	0.00	0.00	
3.7 Survey Equipment	0.00	5.00	5.00	0.00	39.00	39.00	0.00	446.00	446.00	0.00	0.00	0.00	
3.8 Power	84.34	1800.00	1884.34	235.55	920.00	1,155.55	0.00	0.00	0.00	47.81	300.20	348.01	
3.9 Mobile/ stationery	0.00	0.00	0.00	0.00	111.00	111.00	0.00	0.00	0.00	39.00	0.00	39.00	
3.10 Misc items	100.00	450.00	550.00	38.00	1228.00	1,266.00	0.00	0.00	0.00	50.40	116.00	166.40	
<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>184.34</b>	<b>2345.00</b>	<b>2529.34</b>	<b>1065.20</b>	<b>2656.00</b>	<b>3721.20</b>	<b>0.00</b>	<b>456.00</b>	<b>456.00</b>	<b>139.71</b>	<b>941.70</b>	<b>1081.41</b>	
<b>4 Transportation</b>													
4.1 Silo /CHP	9000.00	362.00	9362.00	300.00	250.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.4 Rail siding/ wharf wall etc	1995.00	500.00	2495.00	605.00	0.00	605.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.5 Roads													
<b>Sub total</b>	<b>10995.00</b>	<b>862.00</b>	<b>11857.00</b>	<b>905.00</b>	<b>250.00</b>	<b>1155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 Telecommunication</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>320.00</b>	<b>300.00</b>	<b>620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.00</b>	<b>60.00</b>	<b>124.00</b>	
<b>6 Rail corridor/ Rail lines</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>7 Furnitures &amp; Fixtures &amp; Office equipment</b>	<b>0.00</b>	<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>	<b>4.96</b>	<b>154.00</b>	<b>158.96</b>	
<b>8 Vehicles</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.53</b>	<b>1.00</b>	<b>97.53</b>	
<b>9 Aircraft</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>10 Other Mining Infrastructures</b>	<b>0.00</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1060.00</b>	<b>3400.00</b>	<b>4,460.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>15.00</b>	<b>40.00</b>	<b>55.00</b>	
<b>11 Exploration and Evaluation of Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>12 Computer software including ERP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.88</b>	<b>0.00</b>	<b>17.88</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>13 Solar Power Plant</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>165.00</b>	<b>165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>105.00</b>	
<b>14 Environment</b>	<b>0.00</b>	<b>418.00</b>	<b>418.00</b>	<b>0.00</b>	<b>398.00</b>	<b>398.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>103.00</b>	<b>103.00</b>	
<b>15 Research &amp; Development</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>							
<b>16 Diversification Through MBPL</b>													
<b>T O T A L (MCL HQ)</b>	<b>11179.34</b>	<b>19367.00</b>	<b>30546.34</b>	<b>7063.08</b>	<b>15178.00</b>	<b>22241.08</b>	<b>0.00</b>	<b>22621.99</b>	<b>22621.99</b>	<b>520.20</b>	<b>3520.39</b>	<b>4040.59</b>	

SUMMARY BE 2024-25 MAHANADI COAL FIELDS													
HEAD	CWS Tatcher			NSCH Tatcher			Ib Valley			Lakhanpur Area			
	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	
<b>1 Land</b>													
a) land Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	12500.01	12500.01	
b) NPV and CA for forest land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
c) R & R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	7500.00	7500.00	
<b>Sub total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	0.00	20000.01	20000.01	
<b>2 Buildings including Water Supply, Roads, Culverts etc.</b>													
2.1 Residential (Colony building)	225.53	102.00	327.53	223.53	0.00	223.53	950.00	500.00	1450.00	728.00	600.00	1328.00	
2.2 Services	0.00	170.00	170.00	0.00	300.00	300.00	965.00	260.00	1225.00	0.00	1350.00	1350.00	
2.3 Welfare/Community (club, School/ hospital etc.)	0.00	320.00	320.00	0.00	250.00	250.00	0.00	95.00	95.00	1206.00	2250.00	3456.00	
2.4 Roads and culverts for colony/ welfare/ service building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	
2.5 Water supply for colony / welfare/ office building	0.00	40.00	40.00	0.00	80.00	80.00	0.00	560.00	560.00	0.00	220.00	220.00	
<b>sub total ( Non Residential Buildings)</b>	0.00	530.00	530.00	0.00	630.00	630.00	965.00	915.00	1880.00	1206.00	3970.00	5176.00	
<b>Sub total</b>	<b>225.53</b>	<b>632.00</b>	<b>857.53</b>	<b>223.53</b>	<b>630.00</b>	<b>853.53</b>	<b>1915.00</b>	<b>1415.00</b>	<b>3330.00</b>	<b>1934.00</b>	<b>4570.00</b>	<b>6504.00</b>	
<b>3 Plant &amp; Equipment</b>													
3.1 HEMM	0.00	10.00	10.00	0.00	0.00	0.00	0.00	1990.00	1990.00	230.00	2717.00	2947.00	
<b>Other P&amp;M</b>													
3.2 Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	
3.3 Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.4 Safety & Rescue	0.00	46.20	46.20	0.00	0.00	0.00	0.00	77.55	77.55	0.00	939.00	939.00	
3.5 Hospital Equipment-	0.00	0.00	0.00	0.00	750.81	750.81	282.78	300.00	582.78	0.00	22.50	22.50	
3.6 Laboratory Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60	2.10	135.60	137.70	
3.7 Survey Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.50	536.50	400.00	508.50	908.50	
3.8 Power	0.00	184.00	184.00	0.00	0.00	0.00	75.00	1884.00	1959.00	100.00	3300.00	3400.00	
3.9 Mobile/ stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	0.00	0.00	0.00	
3.10 Misc items	0.00	200.00	200.00	0.00	20.00	20.00	1864.64	730.00	2594.64	60.63	3000.00	3060.63	
<b>SUB TOTAL ( OTHER P&amp;M)</b>	0.00	430.20	430.20	0.00	770.81	770.81	2222.42	3585.65	5808.07	1562.73	7905.60	9468.33	
<b>4 Transportation</b>													
4.1 Silo /CHP	0.00	0.00	0.00	0.00	0.00	0.00	500.00	200.00	700.00	1800.00	11050.00	12850.00	
4.4 Rail siding/ wharf wall etc	0.00	0.00	0.00	0.00	0.00	0.00	1541.00	0.00	1541.00	10200.00	0.00	10200.00	
4.5 Roads													
<b>Sub total</b>	0.00	0.00	0.00	0.00	0.00	0.00	2041.00	200.00	2241.00	12000.00	11050.00	23050.00	
<b>5 Telecommunication</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	293.00	100.00	1280.00	1380.00	
<b>6 Rail corridor/ Rail lines</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	7000.00	0.00	7000.00	
<b>7 Furnitures &amp; Fixtures &amp; Office equipment</b>	0.00	126.00	126.00	0.00	70.00	70.00	173.00	283.00	456.00	0.00	331.00	331.00	
<b>8 Vehicles</b>	0.00	20.00	20.00	0.00	15.00	15.00	23.00	131.00	154.00	0.00	0.00	0.00	
<b>9 Aircraft</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>10 Other Mining Infrastructures</b>	0.00	0.00	0.00	0.00	0.00	0.00	665.00	2710.00	3375.00	4450.00	9500.00	13950.00	
<b>11 Exploration and Evaluation of Assets</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	
<b>12 Computer software including ERP</b>	0.00	25.00	25.00	0.00	0.00	0.00	0.00	15.50	15.50	0.00	100.00	100.00	
<b>13 Solar Power Plant</b>	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	10.00	10.00	
<b>14 Environment</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	0.00	800.00	800.00	
<b>15 Research &amp; Development</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
<b>16 Diversification Through MBPL</b>													
<b>T O T A L (MCL HQ)</b>	<b>225.53</b>	<b>1244.20</b>	<b>1469.73</b>	<b>223.53</b>	<b>1485.81</b>	<b>1709.34</b>	<b>7039.42</b>	<b>11802.15</b>	<b>18841.57</b>	<b>27276.73</b>	<b>58273.61</b>	<b>85550.34</b>	

SUMMARY BE 2024-25 MAHANADI COAL FIELDS													
HEAD	MAHALAXMI AREA			BASUNDHARA AREA			ORIENT AREA			CWS IB VALLEY AREA			
	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	
<b>1 Land</b>													
a) land Compensation	0.00	13500.00	13500.00	0.00	400.00	400.00	0.00	2800.00	2800.00	0.00	0.00	0.00	0.00
b) NPV and CA for forest land	0.00	0.00	0.00	0.00	2500.00	2500.00	0.00	2000.00	2000.00	0.00	0.00	0.00	0.00
c) R & R	0.00	2254.03	2254.03	0.00	1200.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>	<b>0.00</b>	<b>15754.03</b>	<b>15754.03</b>	<b>0.00</b>	<b>4100.00</b>	<b>4100.00</b>	<b>0.00</b>	<b>4800.00</b>	<b>4800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2 Buildings including Water Supply, Roads, Culverts etc.</b>													
2.1 Residential (Colony building)	1050.00	15.00	1065.00	2200.00	1050.00	3250.00	2.00	2.00	4.00	0.00	0.00	0.00	0.00
2.2 Services	350.00	300.00	650.00	800.00	850.00	1650.00	20.00	368.00	388.00	0.00	75.00	75.00	0.00
2.3 Welfare/Community (club, School/ hospital etc.)	0.00	450.00	450.00	370.00	650.00	1020.00	0.00	230.00	230.00	0.00	62.00	62.00	0.00
2.4 Roads and culverts for colony/ welfare/ service building	0.00	201.00	201.00	0.00	300.00	300.00	0.00	146.00	146.00	0.00	50.00	50.00	0.00
2.5 Water supply for colony / welfare/ office building	0.00	50.00	50.00	700.00	650.00	1350.00	5.00	227.00	232.00	0.00	10.00	10.00	0.00
<b>sub total ( Non Residential Buildings)</b>	<b>350.00</b>	<b>1001.00</b>	<b>1351.00</b>	<b>1870.00</b>	<b>2450.00</b>	<b>4320.00</b>	<b>25.00</b>	<b>971.00</b>	<b>996.00</b>	<b>0.00</b>	<b>197.00</b>	<b>197.00</b>	<b>0.00</b>
<b>Sub total</b>	<b>1400.00</b>	<b>1016.00</b>	<b>2416.00</b>	<b>4070.00</b>	<b>3500.00</b>	<b>7570.00</b>	<b>27.00</b>	<b>973.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>197.00</b>	<b>197.00</b>	<b>0.00</b>
<b>3 Plant &amp; Equipment</b>													
3.1 HEMM	0.00	1170.00	1170.00	0.00	1350.00	1350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other P&amp;M</b>													
3.2 Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1620.00	1620.00	0.00	0.00	0.00	0.00
3.4 Safety & Rescue	0.00	84.00	84.00	0.00	17.00	17.00	0.00	1297.50	1297.50	0.00	0.00	0.00	0.00
3.5 Hospital Equipment-	0.00	0.00	0.00	0.00	10.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
3.6 Laboratory Equipment	0.00	19.00	19.00	0.00	100.00	100.00	48.00	17.00	65.00	0.00	0.00	0.00	0.00
3.7 Survey Equipment	400.00	0.00	400.00	0.00	70.00	70.00	0.00	26.00	26.00	0.00	0.00	0.00	0.00
3.8 Power	5.00	1270.00	1275.00	0.00	2200.00	2200.00	2.00	1403.00	1405.00	0.00	0.00	0.00	0.00
3.9 Mobile/ stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00
3.10 Misc items	127.40	610.00	737.40	150.00	1350.00	1500.00	8.00	561.20	569.20	0.00	460.00	460.00	0.00
<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>532.40</b>	<b>1983.00</b>	<b>2515.40</b>	<b>150.00</b>	<b>3747.00</b>	<b>3897.00</b>	<b>58.00</b>	<b>5054.70</b>	<b>5112.70</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>
<b>4 Transportation</b>													
4.1 Silo /CHP	1000.00	0.00	1000.00	16000.00	0.00	16000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4 Rail siding/ wharf wall etc	5400.00	0.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5 Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub total</b>	<b>6400.00</b>	<b>0.00</b>	<b>6400.00</b>	<b>16000.00</b>	<b>0.00</b>	<b>16000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5 Telecommunication</b>	0.00	111.00	111.00	0.00	430.00	430.00	0.00	443.00	443.00	0.00	0.00	0.00	0.00
<b>6 Rail corridor/ Rail lines</b>	0.00	0.00	0.00	40800.00	0.00	40800.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
<b>7 Furnitures &amp; Fixtures &amp; Office equipment</b>	0.00	144.00	144.00	0.00	306.00	306.00	0.00	221.00	221.00	0.00	48.00	48.00	0.00
<b>8 Vehicles</b>	0.00	32.00	32.00	0.00	57.00	57.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00
<b>9 Aircraft</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>10 Other Mining Infrastructures</b>	1810.00	3260.00	5070.00	10254.00	6000.00	16254.00	544.00	1761.00	2305.00	0.00	0.00	0.00	0.00
<b>11 Exploration and Evaluation of Assets</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>12 Computer software including ERP</b>	0.00	0.00	0.00	0.00	10.50	10.50	0.00	3.50	3.50	0.00	0.00	0.00	0.00
<b>13 Solar Power Plant</b>	0.00	10.00	10.00	0.00	60.00	60.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
<b>14 Environment</b>	0.00	850.00	850.00	400.00	1500.00	1900.00	97.50	210.00	307.50	0.00	0.00	0.00	0.00
<b>15 Research &amp; Development</b>				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>16 Diversification Through MBPL</b>													
<b>T O T A L (MCL HQ)</b>	<b>10142.40</b>	<b>24330.03</b>	<b>34472.43</b>	<b>71674.00</b>	<b>21060.50</b>	<b>92734.50</b>	<b>726.50</b>	<b>13571.20</b>	<b>14297.70</b>	<b>0.00</b>	<b>705.00</b>	<b>705.00</b>	<b>0.00</b>

SUMMARY BE 2024-25 MAHANADI COAL FIELDS				All fig in Rs lakhs		
HEAD	MCL BBSR			GRAND TOTAL MCL		
	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
<b>1 Land</b>						
a) land Compensation	0.00	0.00	0.00	0.00	58921.01	<b>58921.01</b>
b) NPV and CA for forest land	0.00	0.00	0.00	0.00	9320.00	<b>9320.00</b>
c) R & R	0.00	0.00	0.00	0.00	41964.02	<b>41964.02</b>
<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110205.03</b>	<b>110205.03</b>
<b>2 Buildings including Water Supply, Roads, Culverts etc.</b>						
2.1 Residential (Colony building)	0.00	0.00	0.00	6129.06	13555.52	<b>19684.58</b>
2.2 Services	0.00	200.00	200.00	2873.25	14211.17	<b>17084.42</b>
2.3 Welfare/Community (club, School/ hospital etc.)	2100.00	0.00	2100.00	4350.15	10279.00	<b>14629.15</b>
2.4 Roads and culverts for colony/ welfare/ service building	0.00	0.00	0.00	0.00	1487.00	<b>1487.00</b>
2.5 Water supply for colony / welfare/ office building	0.00	0.00	0.00	789.88	3782.00	<b>4571.88</b>
<b>sub total ( Non Residential Buildings)</b>	<b>2100.00</b>	<b>200.00</b>	<b>2300.00</b>	<b>8013.28</b>	<b>29759.17</b>	<b>37772.45</b>
<b>Sub total</b>	<b>2100.00</b>	<b>200.00</b>	<b>2300.00</b>	<b>14142.34</b>	<b>43314.69</b>	<b>57457.03</b>
<b>3 Plant &amp; Equipment</b>						
3.1 HEMM	0.00	0.00	0.00	1364.00	20841.00	<b>22205.00</b>
<b>Other P&amp;M</b>						<b>0.00</b>
3.2 Washery	0.00	0.00	0.00	1000.00	0.00	<b>1000.00</b>
3.3 Underground Equipment	0.00	0.00	0.00	0.00	1620.00	<b>1620.00</b>
3.4 Safety & Rescue	0.00	50.00	50.00	734.34	4623.61	<b>5357.95</b>
3.5 Hospital Equipment-	0.00	1.00	1.00	373.60	1343.38	<b>1716.98</b>
3.6 Laboratory Equipment	0.00	0.00	0.00	109.91	860.20	<b>970.11</b>
3.7 Survey Equipment	0.00	0.00	0.00	800.00	1727.00	<b>2527.00</b>
3.8 Power	10.00	25.00	35.00	2193.96	16889.50	<b>19083.46</b>
3.9 Mobile/ stationery	0.00	0.00	0.00	39.00	324.05	<b>363.05</b>
3.10 Misc items	0.00	20.00	20.00	3132.68	12030.20	<b>15162.88</b>
<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>10.00</b>	<b>96.00</b>	<b>106.00</b>	<b>8383.49</b>	<b>39417.94</b>	<b>47801.43</b>
<b>4 Transportation</b>						
4.1 Silo /CHP	0.00	0.00	0.00	44600.00	20362.00	<b>64962.00</b>
4.4 Rail siding/ wharf wall etc	0.00	0.00	0.00	35841.00	5000.00	<b>40841.00</b>
4.5 Roads				0.00	0.00	<b>0.00</b>
<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80441.00</b>	<b>25362.00</b>	<b>105803.00</b>
<b>5 Telecommunication</b>	10.00	145.00	155.00	2288.11	6947.73	<b>9235.84</b>
<b>6 Rail corridor/ Rail lines</b>	0.00	0.00	0.00	63800.00	510.00	<b>64310.00</b>
<b>7 Furnitures &amp; Fixtures &amp; Office equipment</b>	0.00	45.00	45.00	867.86	4951.30	<b>5819.16</b>
<b>8 Vehicles</b>	0.00	0.00	0.00	119.53	1173.00	<b>1292.53</b>
<b>9 Aircraft</b>	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>10 Other Mining Infrastructures</b>	0.00	0.00	0.00	21470.11	47322.00	<b>68792.11</b>
<b>11 Exploration and Evaluation of Assets</b>	0.00	0.00	0.00	0.00	2510.00	<b>2510.00</b>
<b>12 Computer software including ERP</b>	0.00	5.00	5.00	37.88	708.50	<b>746.38</b>
<b>13 Solar Power Plant</b>	0.00	0.00	0.00	1000.00	13873.00	<b>14873.00</b>
<b>14 Environment</b>	0.00	0.00	0.00	980.50	7428.00	<b>8408.50</b>
<b>15 Research &amp; Development</b>	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>16 Diversification Through MBPL</b>				0.00	57246.00	<b>57246.00</b>
<b>T O T A L (MCL HQ)</b>	<b>2120.00</b>	<b>491.00</b>	<b>2611.00</b>	<b>194894.8187</b>	<b>381810.1863</b>	<b>576705.00</b>

**SUMMARY BE 2025-26 MCL**

	HEAD	MCL HQ				Jagannath Area				Bhubaneswari Area				Bharatpur Area			
		SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	
<b>1</b>	<b>Land</b>																
	a) land Compensation	0.00	40.00	40.00	0.00	2100.00	2100.00	0.00	2100.00	0.00	2100.00	2100.00	0.00	4000.00	4000.00	0.00	
	b) NPV and CA for forest land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	3100.00	3100.00	0.00	
	c) R & R	0.00	0.00	0.00	0.00	2050.00	2050.00	0.00	1800.00	0.00	1800.00	1800.00	0	1250.00	1250.00	0.00	
	<b>Sub total</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>4150.00</b>	<b>4150.00</b>	<b>0.00</b>	<b>3900.00</b>	<b>0.00</b>	<b>3900.00</b>	<b>3900.00</b>	<b>0.00</b>	<b>8350.00</b>	<b>8350.00</b>	<b>0.00</b>	
<b>2</b>	<b>Buildings including Water Supply, Roads, Culverts etc.</b>																
2.1	Residential (Colony building)	160.00	600.00	760.00	0.00	1070.00	1070.00	0.00	452.00	0.00	452.00	452.00	50.00	365.00	365.00	415.00	
2.2	Services	1500.00	1400.00	2900.00	0.00	2360.00	2360.00	0.00	425.00	0.00	425.00	425.00	110.00	350.00	350.00	460.00	
2.3	Welfare/Community (club, School/ hospital etc.)	600.00	900.00	1500.00	400.00	1190.00	1590.00	0.00	310.00	0.00	310.00	310.00	170.00	270.00	270.00	440.00	
2.4	Roads and culverts for colony/ welfare/ service building	10.00	0.00	10.00	0.00	30.00	30.00	0.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	
2.5	Water supply for colony / welfare/ office building	0.00	25.00	25.00	0.00	200.00	200.00	0.00	100.00	0.00	100.00	100.00	0.00	200.00	200.00	0.00	
	<b>sub total ( Non Residential Buildings)</b>	<b>2110.00</b>	<b>2325.00</b>	<b>4435.00</b>	<b>400.00</b>	<b>3780.00</b>	<b>4180.00</b>	<b>0.00</b>	<b>845.00</b>	<b>0.00</b>	<b>845.00</b>	<b>845.00</b>	<b>280.00</b>	<b>820.00</b>	<b>820.00</b>	<b>1100.00</b>	
	<b>Sub total</b>	<b>2270.00</b>	<b>2925.00</b>	<b>5195.00</b>	<b>400.00</b>	<b>4850.00</b>	<b>5250.00</b>	<b>0.00</b>	<b>1297.00</b>	<b>0.00</b>	<b>1297.00</b>	<b>1297.00</b>	<b>330.00</b>	<b>1185.00</b>	<b>1185.00</b>	<b>1515.00</b>	
<b>3</b>	<b>Plant &amp; Equipment</b>																
3.1	HEMM	0.00	0.00	0.00	0.00	801.00	801.00	0.00	1750.00	0.00	1750.00	1750.00	0.00	1400.00	1400.00	0.00	
	<b>Other P&amp;M</b>																
3.2	Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.3	Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.4	Safety & Rescue	0.00	0.00	0.00	0.00	315.00	315.00	0.00	110.00	0.00	110.00	110.00	0.00	60.00	60.00	0.00	
3.5	Hospital Equipment-	10.00	80.00	90.00	0.00	15.50	15.50	0.00	10.00	0.00	10.00	10.00	0.00	6.70	6.70	0.00	
3.6	Laboratory Equipment	0.00	0.00	0.00	0.00	105.92	105.92	0.00	20.00	0.00	20.00	20.00	0.00	46.00	46.00	0.00	
3.7	Survey Equipment	0.00	20.00	20.00	0.00	64.00	64.00	0.00	10.00	0.00	10.00	10.00	0.00	55.00	55.00	0.00	
3.8	Power	10.00	750.00	760.00	640.00	1270.00	1910.00	150.00	442.00	0.00	442.00	592.00	0.00	710.00	710.00	0.00	
3.9	Mobile/ stationery	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.10	Misc items	6.00	450.00	456.00	231.00	630.00	861.00	0.00	400.00	0.00	400.00	400.00	0.00	140.00	140.00	0.00	
	<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>26.00</b>	<b>1300.00</b>	<b>1326.00</b>	<b>871.00</b>	<b>2455.42</b>	<b>3326.42</b>	<b>150.00</b>	<b>992.00</b>	<b>0.00</b>	<b>992.00</b>	<b>1142.00</b>	<b>0.00</b>	<b>1017.70</b>	<b>1017.70</b>	<b>0.00</b>	
<b>4</b>	<b>Transportation</b>																
4.1	CHP	0.00	0.00	0.00	0.00	100.00	100.00	350.00	0.00	0.00	350.00	350.00	0.00	50.00	50.00	0.00	
4.2	Silos/ bunkers/ Surge bins/ Crushers	0.00	0.00	0.00	4700.00	4700.00	4700.00	450.00	0.00	0.00	450.00	450.00	0.00	150.00	150.00	0.00	
4.3	Conveyor (For coal transport pit head to siding)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.4	Rail siding/ wharf wall etc	0.00	0.00	0.00	6000.00	6150.00	6150.00	5100.00	50.00	0.00	5150.00	5150.00	0.00	0.00	0.00	0.00	
4.5	Roads directly related with First mile connectivity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	
4.6	Weighbridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10700.00</b>	<b>10950.00</b>	<b>10950.00</b>	<b>5900.00</b>	<b>250.00</b>	<b>0.00</b>	<b>6150.00</b>	<b>6150.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	
<b>5</b>	<b>Telecommunication</b>	<b>450.00</b>	<b>1450.00</b>	<b>1900.00</b>	<b>0.00</b>	<b>822.50</b>	<b>822.50</b>	<b>0.00</b>	<b>417.00</b>	<b>0.00</b>	<b>417.00</b>	<b>417.00</b>	<b>37.94</b>	<b>599.00</b>	<b>599.00</b>	<b>636.94</b>	
<b>6</b>	<b>Rail corridor/ Rail lines</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>13300.00</b>	<b>13300.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>3800.00</b>	<b>150.00</b>	<b>150.00</b>	<b>3950.00</b>	
<b>7</b>	<b>Furnitures &amp; Fixtures &amp; Office equipment</b>	<b>0.00</b>	<b>850.00</b>	<b>850.00</b>	<b>0.00</b>	<b>445.00</b>	<b>445.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>13.00</b>	<b>300.00</b>	<b>300.00</b>	<b>313.00</b>	
<b>8</b>	<b>Vehicles</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>35.00</b>	<b>35.00</b>	<b>0.00</b>	<b>102.00</b>	<b>0.00</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	
<b>9</b>	<b>Aircraft</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>10</b>	<b>Other Mining Infrastructures</b>	<b>0.00</b>	<b>2,083.94</b>	<b>2083.94</b>	<b>1100.00</b>	<b>2450.00</b>	<b>3550.00</b>	<b>0.00</b>	<b>1500.00</b>	<b>0.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>500.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>2000.00</b>	
<b>11</b>	<b>Exploration and Evaluation of Assets</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>12</b>	<b>Computer software including ERP</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>34.00</b>	<b>34.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>13</b>	<b>Solar Power Plant</b>	<b>100.00</b>	<b>6100.00</b>	<b>6200.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>14</b>	<b>Environment</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>420.00</b>	<b>360.00</b>	<b>780.00</b>	<b>0.00</b>	<b>380.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	
<b>15</b>	<b>Research &amp; Development</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>16</b>	<b>Diversification Through MBPL</b>	<b>50000.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>T O T A L (MCL HQ)</b>	<b>2846.00</b>	<b>67118.94</b>	<b>69964.94</b>	<b>23491.00</b>	<b>19953.92</b>	<b>43444.92</b>	<b>6050.00</b>	<b>10948.00</b>	<b>6050.00</b>	<b>16998.00</b>	<b>16998.00</b>	<b>4680.94</b>	<b>14861.70</b>	<b>14861.70</b>	<b>19542.64</b>	

	HEAD	Hingula Area			KANIHA AREA			Lingaraj Area		
		SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
<b>1</b>	<b>Land</b>									
	a) land Compensation	0.00	7750.00	7750.00	0.00	7500.00	7500.00	0.00	600.00	600.00
	b) NPV and CA for forest land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c) R & R	0.00	6010.00	6010.00	100.00	2000.00	2100.00	120.00	150.00	270.00
	<b>Sub total</b>	<b>0.00</b>	<b>13760.00</b>	<b>13760.00</b>	<b>100.00</b>	<b>9500.00</b>	<b>9600.00</b>	<b>120.00</b>	<b>750.00</b>	<b>870.00</b>
<b>2</b>	<b>Buildings including Water Supply, Roads, Culverts etc.</b>									
2.1	Residential (Colony building)	300.00	1401.00	1701.00	0.00	210.00	210.00	0.00	1340.00	1340.00
2.2	Services	318.00	1232.00	1550.00	0.00	340.00	340.00	0.00	810.00	810.00
2.3	Welfare/Community (club, School/ hospital etc.)	10.00	481.00	491.00	0.00	230.00	230.00	0.00	1300.00	1300.00
2.4	Roads and culverts for colony/ welfare/ service building	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5	Water supply for colony / welfare/ office building	20.00	600.00	620.00	0.00	50.00	50.00	0.00	564.00	564.00
	<b>sub total ( Non Residential Buildings)</b>	<b>348.00</b>	<b>2333.00</b>	<b>2681.00</b>	<b>0.00</b>	<b>620.00</b>	<b>620.00</b>	<b>0.00</b>	<b>2674.00</b>	<b>2674.00</b>
	<b>Sub total</b>	<b>648.00</b>	<b>3734.00</b>	<b>4382.00</b>	<b>0.00</b>	<b>830.00</b>	<b>830.00</b>	<b>0.00</b>	<b>4014.00</b>	<b>4014.00</b>
<b>3</b>	<b>Plant &amp; Equipment</b>									
3.1	HEMM	100.00	2740.00	2840.00	0.00	90.00	90.00	0.00	1410.00	1,410.00
	<b>Other P&amp;M</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.2	Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Safety & Rescue	0.00	113.20	113.20	0.00	80.00	80.00	0.00	114.00	114.00
3.5	Hospital Equipment-	0.00	17.00	17.00	0.00	10.00	10.00	0.00	8.00	8.00
3.6	Laboratory Equipment	0.00	128.00	128.00	0.00	60.00	60.00	0.00	141.00	141.00
3.7	Survey Equipment	0.00	73.00	73.00	0.00	20.00	20.00	0.00	60.00	60.00
3.8	Power	0.00	1230.00	1230.00	12.00	551.00	563.00	71.04	888.00	959.04
3.9	Mobile/ stationery	0.00	16.00	16.00	0.00	0.00	0.00	0.00	50.00	50.00
3.10	Misc items	0.00	772.00	772.00	0.00	320.00	320.00	60.00	1316.00	1,376.00
	<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>0.00</b>	<b>2349.20</b>	<b>2349.20</b>	<b>12.00</b>	<b>1041.00</b>	<b>1053.00</b>	<b>131.04</b>	<b>2577.00</b>	<b>2708.04</b>
<b>4</b>	<b>Transportation</b>									
4.1	CHP	0.00	807.00	807.00	0.00	50.00	50.00	0.00	150.00	150.00
4.2	Stios/ bunkers/ Surge bins/ Crushers	6000.00	2000.00	8000.00	3500.00	60.00	3560.00	350.00	0.00	350.00
4.3	Conveyor (For coal transport pit head to siding)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4	Rail siding/ wharf wall etc	100.00	2500.00	2600.00	200.00	0.00	200.00	5.00	0.00	5.00
4.5	Roads directly related with First mile connectivity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Weighbridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub total</b>	<b>6100.00</b>	<b>5307.00</b>	<b>11407.00</b>	<b>3700.00</b>	<b>110.00</b>	<b>3810.00</b>	<b>355.00</b>	<b>150.00</b>	<b>505.00</b>
<b>5</b>	<b>Telecommunication</b>									
		0.00	609.00	609.00	0.00	235.00	235.00	0.00	275.00	275.00
<b>6</b>	<b>Rail corridor/ Rail lines</b>									
		2050.00	0.00	2050.00	0.00	0.00	0.00	3000.00	0.00	3,000.00
<b>7</b>	<b>Furnitures &amp; Fixtures &amp; Office equipment</b>									
		0.00	556.00	556.00	0.00	280.00	280.00	62.00	261.20	323.20
<b>8</b>	<b>Vehicles</b>									
		0.00	85.00	85.00	0.00	140.00	140.00	0.00	130.00	130.00
<b>9</b>	<b>Aircraft</b>									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>10</b>	<b>Other Mining Infrastructures</b>									
		2113.11	3800.00	5913.11	0.00	1200.00	1200.00	3200.00	3300.00	6,500.00
<b>11</b>	<b>Exploration and Evaluation of Assets</b>									
		60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>12</b>	<b>Computer software including ERP</b>									
		0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
<b>13</b>	<b>Solar Power Plant</b>									
		0.00	0.00	0.00	0.00	7.00	7.00	0.00	120.00	120.00
<b>14</b>	<b>Environment</b>									
		0.00	210.00	210.00	0.00	250.00	250.00	0.00	55.60	55.60
<b>15</b>	<b>Research &amp; Development</b>									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>16</b>	<b>Diversification Through MBPL</b>									
		11071.11	33150.20	44221.31	3812.00	13693.00	17505.00	6868.04	13042.80	19910.84
	<b>T O T A L (MCL HQ)</b>	<b>11071.11</b>	<b>33150.20</b>	<b>44221.31</b>	<b>3812.00</b>	<b>13693.00</b>	<b>17505.00</b>	<b>6868.04</b>	<b>13042.80</b>	<b>19910.84</b>

Sl. No.	HEAD	Subhadra Area			Balabhadra Area			Talcher Area			CWS Talcher		
		SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
1	Land												
	a) land Compensation	0.00	501.00	501.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) NPV and CA for forest land	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00
	c) R & R	0.00	1000.00	1000.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub total</b>	<b>0.00</b>	<b>1501.00</b>	<b>1501.00</b>	<b>0.00</b>	<b>2400.00</b>	<b>2400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>Buildings including Water Supply, Roads, Culverts etc.</b>												
2.1	Residential (Colony building)	0.00	10.00	10.00	0.00	0.00	0.00	100.00	560.00	660.00	150.00	90.00	240.00
2.2	Services	0.00	10.00	10.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	90.00	90.00
2.3	Welfare/Community (club, School/ hospital etc.)	202.00	100.00	302.00	0.00	10.00	10.00	0.00	501.00	501.00	0.00	180.00	180.00
2.4	Roads and culverts for colony/ welfare/ service building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
2.5	Water supply for colony / welfare/ office building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	40.00	40.00
	<b>sub total ( Non Residential Buildings)</b>	<b>202.00</b>	<b>110.00</b>	<b>312.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>936.00</b>	<b>936.00</b>	<b>0.00</b>	<b>310.00</b>	<b>310.00</b>
	<b>Sub total</b>	<b>202.00</b>	<b>120.00</b>	<b>322.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>100.00</b>	<b>1496.00</b>	<b>1596.00</b>	<b>150.00</b>	<b>400.00</b>	<b>550.00</b>
3	<b>Plant &amp; Equipment</b>												
3.1	HEMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	0.00	10.00	10.00
	<b>Other P&amp;M</b>												
3.2	Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00
3.4	Safety & Rescue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00	0.00	46.20	46.20
3.5	Hospital Equipment-	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.6	Laboratory Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Survey Equipment	0.00	446.00	446.00	0.00	10.00	10.00	0.00	42.00	42.00	0.00	0.00	0.00
3.8	Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00	0.00	184.00	184.00
3.9	Mobile/ stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
3.10	Misc items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.00	191.00	0.00	200.00	200.00
	<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>0.00</b>	<b>456.00</b>	<b>456.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>926.00</b>	<b>926.00</b>	<b>0.00</b>	<b>430.20</b>	<b>430.20</b>
4	<b>Transportation</b>												
4.1	CHP												
4.2	Stios/ bunkers/ Surge bins/ Crushers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Conveyor (For coal transport pit head to siding)												
4.4	Rail siding/ wharf wall etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Roads directly related with First mile connectivity												
4.6	Weighbridges												
	<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	<b>Telecommunication</b>	0.00	145.00	145.00	0.00	4.00	4.00	0.00	225.00	225.00	0.00	220.00	220.00
6	<b>Rail corridor/ Rail lines</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	<b>Furnitures &amp; Fixtures &amp; Office equipment</b>	0.00	130.00	130.00	0.00	25.00	25.00	0.00	110.00	110.00	0.00	126.00	126.00
8	<b>Vehicles</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	20.00	20.00
9	<b>Aircraft</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	<b>Other Mining Infrastructures</b>	0.00	1700.00	1700.00	0.00	0.00	0.00	15.00	291.00	306.00	0.00	0.00	0.00
11	<b>Exploration and Evaluation of Assets</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	<b>Computer software including ERP</b>	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	25.00	25.00
13	<b>Solar Power Plant</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
14	<b>Environment</b>	0.00	200.00	200.00	0.00	110.00	110.00	0.00	60.00	60.00	0.00	0.00	0.00
15	<b>Research &amp; Development</b>												
16	<b>Diversification Through MBPL</b>												
	<b>T O T A L (MCL HQ)</b>	<b>202.00</b>	<b>4262.00</b>	<b>4464.00</b>	<b>0.00</b>	<b>2559.00</b>	<b>2559.00</b>	<b>115.00</b>	<b>3537.00</b>	<b>3652.00</b>	<b>150.00</b>	<b>1232.20</b>	<b>1382.20</b>

Sl. No.	HEAD	NSCH Talcher			Ib Valley			Lakhanpur Area		
		SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
<b>1</b>	<b>Land</b>									
	a) Land Compensation	0.00	0.00	0.00	0.00	700.00	700.00	0.00	2500.00	2500.00
	b) NPV and CA for forest land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c) R & R	0.00	0.00	0.00	0.00	400.00	400.00	100.00	2100.00	2200.00
	<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100.00</b>	<b>1100.00</b>	<b>100.00</b>	<b>4600.00</b>	<b>4700.00</b>
<b>2</b>	<b>Buildings including Water Supply, Roads, Culverts etc.</b>									
2.1	Residential (Colony building)	0.00	50.00	50.00	0.00	510.00	510.00	490.00	390.00	880.00
2.2	Services	0.00	200.00	200.00	95.00	560.00	655.00	10.00	590.00	600.00
2.3	Welfare/Community (Club, School/ hospital etc.)	0.00	30.00	30.00	0.00	940.00	940.00	150.00	701.00	851.00
2.4	Roads and culverts for colony/ welfare/ service building	0.00	0.00	0.00	0.00	0.00	0.00	80.00	31.00	111.00
2.5	Water supply for colony / welfare/ office building	0.00	40.00	40.00	0.00	541.00	541.00	0.00	141.00	141.00
	<b>sub total ( Non Residential Buildings)</b>	<b>0.00</b>	<b>270.00</b>	<b>270.00</b>	<b>95.00</b>	<b>2041.00</b>	<b>2136.00</b>	<b>240.00</b>	<b>1463.00</b>	<b>1703.00</b>
	<b>Sub total</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>	<b>95.00</b>	<b>2551.00</b>	<b>2646.00</b>	<b>730.00</b>	<b>1853.00</b>	<b>2583.00</b>
<b>3</b>	<b>Plant &amp; Equipment</b>									
3.1	HEMM	0.00	0.00	0.00	0.00	1630.00	1630.00	0.00	1545.00	1545.00
	<b>Other P&amp;M</b>									
3.2	Washery	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00
3.3	Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Safety & Rescue	0.00	0.00	0.00	6.30	90.94	97.24	0.00	100.00	100.00
3.5	Hospital Equipment-	98.55	400.00	498.55	282.78	482.00	764.78	0.00	27.00	27.00
3.6	Laboratory Equipment	0.00	0.00	0.00	0.00	295.60	295.60	2.10	100.00	102.10
3.7	Survey Equipment	0.00	0.00	0.00	0.00	87.90	87.90	400.00	61.00	461.00
3.8	Power	5.83	0.00	5.83	810.00	1270.00	2080.00	1515.00	1800.00	3315.00
3.9	Mobile/ stationery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.10	Misc items	0.00	42.00	42.00	60.00	1450.00	1510.00	0.00	1099.50	1099.50
	<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>104.38</b>	<b>442.00</b>	<b>546.38</b>	<b>1159.08</b>	<b>3676.44</b>	<b>4835.52</b>	<b>2917.10</b>	<b>3187.50</b>	<b>6104.60</b>
<b>4</b>	<b>Transportation</b>									
4.1	CHP				0.00	80.00	80.00			
4.2	Stios/ bunkers/ Surge bins/ Crushers	0.00	0.00	0.00	350.00	0.00	350.00	200.00	3100.00	3300.00
4.3	Conveyor (For coal transport pit head to siding)				0.00	0.00	0.00			
4.4	Rail siding/ wharf wall etc	0.00	0.00	0.00	2500.00	0.00	2500.00	6500.00	6000.00	12500.00
4.5	Roads directly related with First mile connectivity				0.00	0.00	0.00	1000.00	0.00	1000.00
4.6	Weighbridges				0.00	0.00	0.00			
	<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850.00</b>	<b>80.00</b>	<b>2930.00</b>	<b>7700.00</b>	<b>9100.00</b>	<b>16800.00</b>
<b>5</b>	<b>Telecommunication</b>									
		0.00	105.00	105.00	60.00	981.00	1041.00	0.00	1437.00	1437.00
<b>6</b>	<b>Rail corridor/ Rail lines</b>									
		0.00	0.00	0.00	0.00	51.00	51.00	5000.00	5150.00	10150.00
<b>7</b>	<b>Furnitures &amp; Fixtures &amp; Office equipment</b>									
		14.71	110.00	124.71	25.00	501.80	526.80	0.00	352.00	352.00
<b>8</b>	<b>Vehicles</b>									
		0.00	30.00	30.00	0.00	327.00	327.00	50.00	35.00	85.00
<b>9</b>	<b>Aircraft</b>									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>10</b>	<b>Other Mining Infrastructures</b>									
		0.00	0.00	0.00	1996.00	3531.70	5527.70	935.00	3300.00	4235.00
<b>11</b>	<b>Exploration and Evaluation of Assets</b>									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
<b>12</b>	<b>Computer software including ERP</b>									
		0.00	0.00	0.00	0.00	70.10	70.10	0.00	40.00	40.00
<b>13</b>	<b>Solar Power Plant</b>									
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
<b>14</b>	<b>Environment</b>									
		0.00	0.00	0.00	0.00	80.00	80.00	0.00	345.00	345.00
<b>15</b>	<b>Research &amp; Development</b>									
		0.00	0.00	0.00	0.00	0.00	0.00			
<b>16</b>	<b>Diversification Through MBPL</b>									
	<b>T O T A L (MCL HQ)</b>	<b>119.09</b>	<b>1007.00</b>	<b>1126.09</b>	<b>6185.08</b>	<b>14580.04</b>	<b>20765.12</b>	<b>17432.10</b>	<b>30964.50</b>	<b>48396.60</b>

	HEAD	MAHALAXMI AREA			BASUNDHARA AREA			ORIENT AREA		
		SPILL	NEW	TOTAL	SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
<b>1</b>	<b>Land</b>									
	a) land Compensation	0.00	2150.00	2150.00	0.00	1001.00	1001.00	0.00	0.00	0.00
	b) NPV and CA for forest land	0.00	11815.00	11815.00	0.00	2100.00	2100.00	0.00	6600.00	6600.00
	c) R & R	280.00	2700.00	2980.00	0.00	4000.00	4000.00	0.00	0.00	0.00
	<b>Sub total</b>	<b>280.00</b>	<b>16665.00</b>	<b>16945.00</b>	<b>0.00</b>	<b>7101.00</b>	<b>7101.00</b>	<b>0.00</b>	<b>6600.00</b>	<b>6600.00</b>
<b>2</b>	<b>Buildings including Water Supply, Roads, Culverts etc.</b>									
	2.1 Residential (Colony building)	605.00	265.00	870.00	1000.00	480.00	1480.00	50.00	10.00	60.00
	2.2 Services	400.00	650.00	1050.00	750.00	490.00	1240.00	63.00	420.00	483.00
	2.3 Welfare/Community (Club, School/ hospital etc.)	0.00	205.00	205.00	1000.00	680.00	1680.00	125.00	176.00	301.00
	2.4 Roads and culverts for colony/ welfare/ service building	0.00	50.00	50.00	75.00	152.00	227.00	151.00	160.00	311.00
	2.5 Water supply for colony / welfare/ office building	0.00	20.00	20.00	50.00	350.00	400.00	265.00	381.00	646.00
	<b>sub total ( Non Residential Buildings)</b>	<b>400.00</b>	<b>925.00</b>	<b>1325.00</b>	<b>1875.00</b>	<b>1672.00</b>	<b>3547.00</b>	<b>604.00</b>	<b>1137.00</b>	<b>1741.00</b>
	<b>Sub total</b>	<b>1005.00</b>	<b>1190.00</b>	<b>2195.00</b>	<b>2875.00</b>	<b>2152.00</b>	<b>5027.00</b>	<b>654.00</b>	<b>1147.00</b>	<b>1801.00</b>
<b>3</b>	<b>Plant &amp; Equipment</b>									
	3.1 HEMM	0.00	548.00	548.00	<b>0.00</b>	1300.00	1300.00	0.00	0.00	0.00
	<b>Other P&amp;M</b>									
	3.2 Washery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.3 Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1730.00	1730.00
	3.4 Safety & Rescue	0.00	20.50	20.50	0.00	115.00	115.00	707.10	1021.18	1728.28
	3.5 Hospital Equipment-	0.00	0.00	0.00	0.00	10.00	10.00	3.00	1.60	4.60
	3.6 Laboratory Equipment	0.00	210.00	210.00	0.00	120.00	120.00	0.00	60.00	60.00
	3.7 Survey Equipment	0.00	25.00	25.00	0.00	10.00	10.00	0.00	335.00	335.00
	3.8 Power	5.00	730.00	735.00	870.00	1240.00	2110.00	150.00	1420.00	1570.00
	3.9 Mobile/ stationery	0.00	20.00	20.00	0.00	13.55	13.55	0.00	0.00	0.00
	3.10 Misc items	125.00	229.00	354.00	50.00	1100.00	1150.00	2.00	414.16	416.16
	<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>130.00</b>	<b>1234.50</b>	<b>1364.50</b>	<b>920.00</b>	<b>2608.55</b>	<b>3528.55</b>	<b>862.10</b>	<b>4981.94</b>	<b>5844.04</b>
<b>4</b>	<b>Transportation</b>									
	4.1 CHP				0.00	0.00	0.00			
	4.2 Silos/ bunkers/ Surge bins/ Crushers	450.00	0.00	450.00	0.00	4000.00	4000.00	0.00	0.00	0.00
	4.3 Conveyor (For coal transport pit head to siding)				0.00	5000.00	5000.00			
	4.4 Rail siding/ wharf wall etc	40.00	9000.00	9040.00	0.00	0.00	0.00	0.00	0.00	0.00
	4.5 Roads directly related with First mile connectivity	0.00	0.00	0.00	10000.00	0.00	10000.00	0.00	0.00	0.00
	4.6 Weighbridges				0.00	0.00	0.00			
	<b>Sub total</b>	<b>490.00</b>	<b>9000.00</b>	<b>9490.00</b>	<b>10000.00</b>	<b>9000.00</b>	<b>19000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5</b>	<b>Telecommunication</b>	8.00	560.00	568.00	0.00	670.00	670.00	75.00	377.00	452.00
<b>6</b>	<b>Rail corridor/ Rail lines</b>	0.00	51.00	51.00	35100.00	1300.00	36400.00	0.00	0.00	0.00
<b>7</b>	<b>Furnitures &amp; Fixtures &amp; Office equipment</b>	0.00	111.00	111.00	0.00	245.00	245.00	25.50	180.00	205.50
<b>8</b>	<b>Vehicles</b>	0.00	32.00	32.00	0.00	110.00	110.00	0.00	0.00	0.00
<b>9</b>	<b>Aircraft</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>10</b>	<b>Other Mining Infrastructures</b>	1840.00	1800.00	3640.00	1400.00	3600.00	5000.00	639.00	1665.00	2304.00
<b>11</b>	<b>Exploration and Evaluation of Assets</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>12</b>	<b>Computer software including ERP</b>	0.00	0.00	0.00	0.00	7.00	7.00	0.75	2.00	2.75
<b>13</b>	<b>Solar Power Plant</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>14</b>	<b>Environment</b>	120.00	290.00	410.00	0.00	354.00	354.00	60.00	62.00	122.00
<b>15</b>	<b>Research &amp; Development</b>	0.00			0.00	0.00	0.00	0.00	0.00	0.00
<b>16</b>	<b>Diversification Through MBPL</b>									
	<b>T O T A L (MCL HQ)</b>	<b>3873.00</b>	<b>31481.50</b>	<b>35354.50</b>	<b>50295.00</b>	<b>28447.55</b>	<b>78742.55</b>	<b>2316.35</b>	<b>15014.94</b>	<b>17331.29</b>

	HEAD	CWS IB VALLEY AREA			MCL BBSR		
		SPILL	NEW	TOTAL	SPILL	NEW	TOTAL
<b>1</b>	<b>Land</b>						
	a) land Compensation	0.00	0.00	0.00	0.00	0.00	0.00
	b) NPV and CA for forest land	0.00	0.00	0.00	0.00	0.00	0.00
	c) R & R	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2</b>	<b>Buildings including Water Supply, Roads, Culverts etc.</b>						
2.1	Residential (Colony building)	0.00	0.00	0.00	0.00	0.00	0.00
2.2	Services	0.00	70.00	70.00	0.00	150.00	150.00
2.3	Welfare/Community (club, School/hospital etc.)	20.00	57.00	77.00	2000.00	445.00	2445.00
2.4	Roads and culverts for colony/ welfare/ service building	0.00	0.00	0.00	0.00	0.00	0.00
2.5	Water supply for colony / welfare/ office building	0.00	5.00	5.00	0.00	0.00	0.00
	<b>sub total ( Non Residential Buildings)</b>	<b>20.00</b>	<b>132.00</b>	<b>152.00</b>	<b>2000.00</b>	<b>595.00</b>	<b>2595.00</b>
	<b>Sub total</b>	<b>20.00</b>	<b>132.00</b>	<b>152.00</b>	<b>2000.00</b>	<b>595.00</b>	<b>2595.00</b>
<b>3</b>	<b>Plant &amp; Equipment</b>						
3.1	HEMM	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Other P&amp;M</b>						
3.2	Washery	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Underground Equipment	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Safety & Rescue	0.00	0.00	0.00	50.00	50.00	100.00
3.5	Hospital Equipment-	0.00	0.00	0.00	0.00	1.00	1.00
3.6	Laboratory Equipment	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Survey Equipment	0.00	0.00	0.00	0.00	0.00	0.00
3.8	Power	0.00	0.00	0.00	10.00	400.00	410.00
3.9	Mobile/ stationery	0.00	0.00	0.00	0.00	0.00	0.00
3.10	Misc items	0.00	260.00	260.00	0.00	20.00	20.00
	<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>	<b>60.00</b>	<b>471.00</b>	<b>531.00</b>
<b>4</b>	<b>Transportation</b>						
4.1	CHP						
4.2	Stios/ bunkers/ Surge bins/ Crushers	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Conveyor (For coal transport pit head to siding)						
4.4	Rail siding/ wharf wall etc	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Roads directly related with First mile connectivity	0.00	0.00	0.00			
4.6	Weighbridges						
	<b>Sub total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5</b>	<b>Telecommunication</b>	0.00	5.00	5.00	20.00	550.00	570.00
<b>6</b>	<b>Rail corridor/ Rail lines</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>7</b>	<b>Furnitures &amp; Fixtures &amp; Office equipment</b>	0.00	116.00	116.00	0.00	400.00	400.00
<b>8</b>	<b>Vehicles</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>9</b>	<b>Aircraft</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>10</b>	<b>Other Mining Infrastructures</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>11</b>	<b>Exploration and Evaluation of Assets</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>12</b>	<b>Computer software including ERP</b>	0.00	0.00	0.00	0.00	5.00	5.00
<b>13</b>	<b>Solar Power Plant</b>	0.00	5.00	5.00	0.00	0.00	0.00
<b>14</b>	<b>Environment</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>15</b>	<b>Research &amp; Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>16</b>	<b>Diversification Through MBPL</b>						
	<b>T O T A L (MCL HQ)</b>	<b>20.00</b>	<b>518.00</b>	<b>538.00</b>	<b>2080.00</b>	<b>2021.00</b>	<b>4101.00</b>

		All fig in Rs lakhs		
		GRAND TOTAL MCL		
	HEAD	SPILL	NEW	TOTAL
<b>1</b>	<b>Land</b>			
	a) land Compensation	0.00	31742.00	31742.00
	b) NPV and CA for forest land	0.00	25115.00	25115.00
	c) R & R	600.00	23560.00	24160.00
	<b>Sub total</b>	<b>600.00</b>	<b>80417.00</b>	<b>81017.00</b>
<b>2</b>	<b>Buildings including Water Supply, Roads, Culverts etc.</b>			
2.1	Residential (Colony building)	2905.00	7803.00	10708.00
2.2	Services	3246.00	10247.00	13493.00
2.3	Welfare/Community (Club, School/ hospital etc.)	4677.00	8706.00	13383.00
2.4	Roads and culverts for colony/ welfare/ service building	316.00	463.00	779.00
2.5	Water supply for colony / welfare/ office building	335.00	3582.00	3917.00
	<b>sub total ( Non Residential Buildings)</b>	<b>8574.00</b>	<b>22998.00</b>	<b>31572.00</b>
	<b>Sub total</b>	<b>11479.00</b>	<b>30801.00</b>	<b>42280.00</b>
<b>3</b>	<b>Plant &amp; Equipment</b>			
3.1	HEMM	100.00	13523.00	13623.00
	<b>Other P&amp;M</b>			
3.2	Washery	1000.00	0.00	1000.00
3.3	Underground Equipment	0.00	1810.00	1810.00
3.4	Safety & Rescue	763.40	2502.02	3265.42
3.5	Hospital Equipment-	394.33	1078.80	1473.13
3.6	Laboratory Equipment	2.10	1286.52	1288.62
3.7	Survey Equipment	400.00	1318.90	1718.90
3.8	Power	4248.87	13182.00	17430.87
3.9	Mobile/ stationery	0.00	204.55	204.55
3.10	Misc items	534.00	9033.66	9567.66
	<b>SUB TOTAL ( OTHER P&amp;M)</b>	<b>7342.70</b>	<b>30416.45</b>	<b>37759.15</b>
<b>4</b>	<b>Transportation</b>			
4.1	CHP	350.00	1237.00	1587.00
4.2	Stios/ bunkers/ Surge bins/ Crushers	16000.00	9310.00	25310.00
4.3	Conveyor (For coal transport pit head to siding)	0.00	5000.00	5000.00
4.4	Rail siding/ wharf wall etc	20445.00	17700.00	38145.00
4.5	Roads directly related with First mile connectivity	11000.00	200.00	11200.00
4.6	Weighbridges	0.00	0.00	0.00
	<b>Sub total</b>	<b>47795.00</b>	<b>33447.00</b>	<b>81242.00</b>
<b>5</b>	<b>Telecommunication</b>	650.94	9686.50	10337.44
<b>6</b>	<b>Rail corridor/ Rail lines</b>	58950.00	10202.00	69152.00
<b>7</b>	<b>Furnitures &amp; Fixtures &amp; Office equipment</b>	140.21	5219.00	5359.21
<b>8</b>	<b>Vehicles</b>	50.00	1386.00	1436.00
<b>9</b>	<b>Aircraft</b>	0.00	0.00	0.00
<b>10</b>	<b>Other Mining Infrastructures</b>	13738.11	31721.64	45459.75
<b>11</b>	<b>Exploration and Evaluation of Assets</b>	60.00	1910.00	1970.00
<b>12</b>	<b>Computer software including ERP</b>	0.75	553.10	553.85
<b>13</b>	<b>Solar Power Plant</b>	100.00	6244.00	6344.00
<b>14</b>	<b>Environment</b>	600.00	2866.60	3466.60
<b>15</b>	<b>Research &amp; Development</b>	0.00	0.00	0.00
<b>16</b>	<b>Diversification Through MBPL</b>	0.00	50000.00	50000.00
	<b>T O T A L (MCL HQ)</b>	<b>141606.71</b>	<b>308393.29</b>	<b>450000.00</b>